

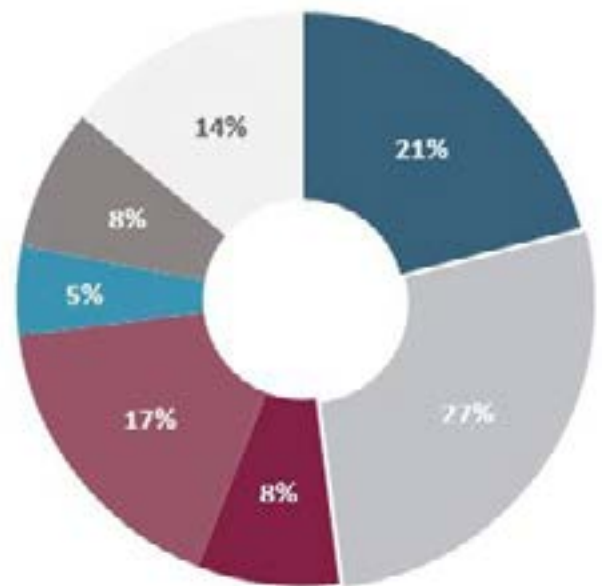
REVENUES AND OTHER SUPPORT

| | |
|---|----------------------|
| Contracts and grants | \$ 15,460,468 |
| Client Fees | \$ 47,646 |
| Contributions | \$ 102,358 |
| Other income | \$ 2,306,299 |
| Total revenues and other support | \$ 17,916,771 |

EXPENSES

| | |
|---------------------------|----------------------|
| Program services | \$ 11,898,912 |
| Supporting services | |
| Management and general | \$ 4,132,676 |
| Fundraising | \$ 1,607 |
| Total supporting services | \$ 4,134,283 |
| Total expenses | \$ 16,033,195 |

| | |
|----------------------|--------------|
| CHANGE IN NET ASSETS | \$ 1,833,576 |
|----------------------|--------------|



FUNDING MIX BY TYPE OF SERVICE

- Adult Court & Probation Services (21%)
- Corrections & Reentry Services (27%)
- Health/Primary Care Services (8%)
- Child/Family Services (17%)
- Juvenile Court & Probation Services (5%)
- Technical Assistance & Research (8%)
- Other (14%)

