

TASC FY18 Financial Performance

Our successful and responsible financial performance is vital to the achievement of our mission. These positive results allow us to effectively administer programs and make valuable investments in our organizational infrastructure and staff.

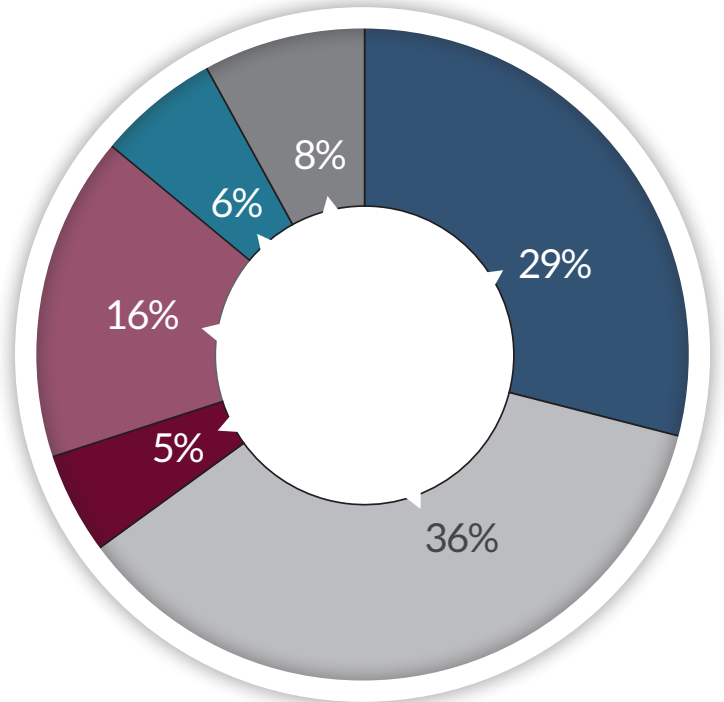
REVENUES AND OTHER SUPPORT

Contracts and grants	\$ 15,637,513
Client fees	\$ 80,867
Contributions	\$ 164,244
Other income	\$ 243,430
Total revenues and other support	<u>\$ 16,126,054</u>

EXPENSES

Program services	\$ 12,729,013
Supporting services	
Management and general	\$ 4,313,495
Fundraising	\$ 191,285
Total supporting services	<u>\$ 4,504,780</u>
Total expenses	<u>\$ 17,233,793</u>

CHANGE IN NET ASSETS	<u><u>\$ (1,107,739)</u></u>
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FUNDING MIX BY TYPE OF SERVICE

Adult Court & Probation Services	29%
Corrections & Reentry Services	36%
Health/Primary Care Services	5%
Child Welfare Services	16%
Juvenile Court & Probation Services	6%
Technical Assistance & Other Services	8%